

TABLE 28 2007-2008

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$934,778	\$6,000	\$0	\$179,560	\$15,616	\$58,032	\$46,752	\$1,240,738	\$1,952,002
CLINTON	\$89,713	\$1,000	\$0	\$25,561	\$1,918	\$2,500	\$0	\$120,692	\$294,279
OAK RIDGE	\$959,214	\$35,200	\$154,371	\$265,661	\$38,234	\$28,754	\$114,640	\$1,596,074	\$1,918,163
BEDFORD COUNTY	\$602,508	\$19,251	\$96,746	\$160,627	\$50,977	\$5,876	\$40,083	\$976,068	\$1,536,956
BENTON COUNTY	\$253,201	\$4,500	\$86,850	\$88,233	\$21,183	\$2,280	\$26,687	\$482,934	\$775,345
BLEDSE COUNTY	\$182,725	\$5,000	\$0	\$45,820	\$40,599	\$11,774	\$15,605	\$301,523	\$532,371
BLOUNT COUNTY	\$1,333,661	\$0	\$132,679	\$414,215	\$33,119	\$10,694	\$62,304	\$1,986,672	\$2,799,991
ALCOA	\$201,539	\$3,000	\$0	\$43,768	\$19,274	\$6,209	\$138,010	\$411,801	\$468,793
MARYVILLE	\$694,499	\$19,000	\$25,337	\$228,400	\$14,547	\$0	\$0	\$981,783	\$1,193,979
BRADLEY COUNTY	\$1,045,987	\$12,475	\$358,162	\$339,102	\$68,202	\$22,412	\$195,008	\$2,041,348	\$2,681,718
CLEVELAND	\$711,844	\$9,000	\$245,468	\$198,415	\$266,502	\$21,201	\$6,596	\$1,459,026	\$1,764,569
CAMPBELL COUNTY	\$550,289	\$14,500	\$263,011	\$213,569	\$204,615	\$28,428	\$3,245	\$1,277,657	\$1,675,366
CANNON COUNTY	\$155,946	\$1,600	\$0	\$42,914	\$34,197	\$0	\$6,258	\$240,915	\$500,118
CARROLL COUNTY	\$0	\$0	\$22,322	\$5,615	\$6,541	\$350	\$0	\$34,828	\$145,608
*HOLLOW ROCK-BR	\$78,660	\$2,000	\$4,700	\$19,571	\$4,342	\$1,096	\$21,657	\$132,026	\$231,681
*HUNTINGDON	\$128,336	\$7,400	\$0	\$18,919	\$7,500	\$4,489	\$10,331	\$176,975	\$268,568
*MCKENZIE	\$145,158	\$5,100	\$13,440	\$40,512	\$1,353	\$913	\$675	\$207,151	\$250,491
*S. CARROLL	\$90,946	\$8,000	\$2,498	\$20,182	\$31,140	\$20,414	\$11,254	\$184,434	\$227,260
*W. CARROLL	\$180,037	\$10,900	\$0	\$34,545	\$12,701	\$989	\$7,506	\$246,678	\$323,835
CARTER COUNTY	\$529,956	\$21,400	\$133,806	\$180,689	\$110,633	\$2,844	\$41,292	\$1,020,620	\$1,376,315
ELIZABETHTON	\$238,896	\$2,000	\$89,150	\$101,940	\$6,317	\$4,741	\$17,787	\$460,832	\$697,562
CHEATHAM COUNTY	\$886,087	\$11,515	\$51,616	\$276,662	\$5,000	\$21,047	\$14,748	\$1,266,675	\$1,659,046
CHESTER COUNTY	\$217,450	\$8,985	\$0	\$49,396	\$63,953	\$239	\$7,652	\$347,675	\$577,210
CLAIBORNE COUNTY	\$77,840	\$6,833	\$54,869	\$35,455	\$84,793	\$3,099	\$26,007	\$288,896	\$444,296
CLAY COUNTY	\$123,525	\$1,000	\$0	\$29,209	\$4,566	\$0	\$3,424	\$161,724	\$415,552
COCKE COUNTY	\$607,939	\$9,000	\$84,826	\$185,198	\$99,618	\$64,910	\$43,782	\$1,095,273	\$1,516,748
NEWPORT	\$73,599	\$4,685	\$1,294	\$13,379	\$15,368	\$4,890	\$13,636	\$126,851	\$179,248
COFFEE COUNTY	\$501,604	\$11,607	\$52,023	\$149,738	\$51,580	\$6,556	\$841	\$773,949	\$1,289,821
MANCHESTER	\$104,509	\$11,100	\$0	\$22,391	\$2,852	\$499	\$189	\$141,540	\$374,301
TULLAHOMA	\$447,730	\$9,000	\$21,037	\$137,775	\$14,359	\$0	\$18,139	\$648,040	\$1,070,273
CROCKETT COUNTY	\$155,478	\$1,320	\$115,555	\$64,571	\$20,526	\$6,296	\$108,870	\$472,616	\$651,983
ALAMO	\$45,920	\$1,000	\$9,210	\$15,220	\$0	\$990	\$0	\$72,340	\$258,826
BELLS	\$36,987	\$0	\$0	\$5,250	\$0	\$134	\$214	\$42,585	\$126,944
CUMBERLAND COUNTY	\$625,600	\$8,600	\$0	\$188,843	\$29,967	\$223	\$87,451	\$940,684	\$1,233,966
DAVIDSON COUNTY	\$13,615,649	\$121,491	\$4,833,555	\$4,598,648	\$189,968	\$163,513	\$730,930	\$24,253,754	\$27,952,925
DECATUR COUNTY	\$303,816	\$10,001	\$163,349	\$76,975	\$17,929	\$18,193	\$27,127	\$617,390	\$812,279
DEKALB COUNTY	\$252,034	\$3,497	\$21,296	\$64,653	\$10,155	\$936	\$6,415	\$358,986	\$772,112
DICKSON COUNTY	\$793,631	\$16,795	\$305,635	\$258,376	\$58,998	\$9,973	\$28,573	\$1,471,981	\$2,098,809
DYER COUNTY	\$197,155	\$6,000	\$26,521	\$52,491	\$77,872	\$900	\$11,107	\$372,046	\$753,082
DYERSBURG	\$379,018	\$10,000	\$114,402	\$121,197	\$9,751	\$1,169	\$12,164	\$647,701	\$830,801
FAYETTE COUNTY	\$374,672	\$5,000	\$62,519	\$92,985	\$23,918	\$5,172	\$35,790	\$600,056	\$853,296
FENTRESS COUNTY	\$231,146	\$4,000	\$0	\$71,436	\$9,564	\$680	\$8,515	\$325,341	\$695,811
FRANKLIN COUNTY	\$638,197	\$8,000	\$173,927	\$156,013	\$26,309	\$1,445	\$15,472	\$1,019,363	\$1,604,193
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$162,697	\$1,000	\$48,621	\$49,268	\$15,677	\$0	\$9,138	\$286,401	\$486,371
*MILAN	\$235,104	\$3,500	\$10,201	\$56,227	\$10,755	\$0	\$10,092	\$325,879	\$681,169
*TRENTON	\$134,123	\$12,340	\$0	\$26,889	\$23,024	\$1,003	\$5,934	\$203,313	\$458,127
*BRADFORD	\$82,070	\$11,925	\$28,235	\$27,879	\$2,331	\$0	\$3,488	\$155,928	\$351,272
*GIBSON CO. SPEC.	\$254,172	\$8,000	\$0	\$55,061	\$28,378	\$0	\$11,999	\$357,610	\$512,930

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GILES COUNTY	\$422,466	\$18,500	\$139,210	\$161,649	\$100,355	\$5,011	\$1,090	\$848,281	\$1,428,225
GRAINGER COUNTY	\$218,887	\$3,000	\$90,734	\$71,883	\$25,342	\$10,427	\$28,598	\$448,871	\$631,074
GREENE COUNTY	\$627,268	\$5,000	\$282,625	\$291,224	\$24,263	\$19,226	\$10,050	\$1,259,656	\$1,709,058
GREENEVILLE	\$550,350	\$7,000	\$78,127	\$163,310	\$26,842	\$3,789	\$10,595	\$840,013	\$1,002,550
GRUNDY COUNTY	\$164,637	\$15,440	\$124,963	\$60,773	\$22,336	\$12,743	\$17,552	\$418,444	\$585,386
HAMBLÉN COUNTY	\$687,243	\$4,000	\$5,613	\$202,067	\$30,391	\$0	\$46,000	\$975,314	\$1,395,012
HAMILTON COUNTY	\$4,190,037	\$39,500	\$678,564	\$1,524,689	\$361,466	\$17,594	\$92,065	\$6,903,915	\$10,189,826
HANCOCK COUNTY	\$95,660	\$2,000	\$137,961	\$33,887	\$9,948	\$0	\$7,727	\$287,183	\$438,470
HARDEMAN COUNTY	\$556,651	\$11,500	\$196,468	\$210,190	\$10,345	\$22,486	\$41,742	\$1,049,382	\$1,368,640
HARDIN COUNTY	\$515,769	\$7,713	\$168,850	\$221,191	\$39,626	\$49,797	\$26,968	\$1,029,914	\$1,264,502
HAWKINS COUNTY	\$868,148	\$11,706	\$61,996	\$253,199	\$38,208	\$15,923	\$62,646	\$1,311,826	\$2,175,376
ROGERSVILLE	\$40,898	\$0	\$0	\$5,772	\$162,068	\$0	\$1,548	\$210,286	\$366,503
HAYWOOD COUNTY	\$344,536	\$5,000	\$67,124	\$103,274	\$77,969	\$25,373	\$26,014	\$649,290	\$899,133
HENDERSON COUNTY	\$309,783	\$1,000	\$100,378	\$86,926	\$11,422	\$42,626	\$55,651	\$607,786	\$1,000,732
LEXINGTON	\$139,338	\$8,000	\$40,228	\$45,764	\$3,752	\$9,855	\$3,819	\$250,756	\$483,253
HENRY COUNTY	\$385,307	\$13,000	\$26,852	\$93,821	\$31,646	\$7,129	\$43,825	\$601,580	\$1,066,410
*PARIS	\$101,050	\$3,000	\$93,541	\$36,722	\$0	\$2,970	\$0	\$237,283	\$391,431
HICKMAN COUNTY	\$454,834	\$0	\$50,852	\$151,871	\$589,981	\$9,592	\$583,466	\$1,840,596	\$2,167,697
HOUSTON COUNTY	\$121,743	\$0	\$61,610	\$24,213	\$8,257	\$29,828	\$9,200	\$254,851	\$296,258
HUMPHREYS COUNTY	\$267,602	\$0	\$1,540	\$72,737	\$6,364	\$0	\$4,829	\$353,072	\$584,095
JACKSON COUNTY	\$148,200	\$2,430	\$0	\$31,998	\$9,375	\$0	\$11,031	\$203,034	\$611,576
JEFFERSON COUNTY	\$732,561	\$16,985	\$203,148	\$313,445	\$41,664	\$21,834	\$57,042	\$1,386,679	\$1,762,297
JOHNSON COUNTY	\$227,278	\$2,000	\$47,783	\$65,693	\$39,707	\$72,987	\$54,884	\$510,332	\$913,473
KNOX COUNTY	\$5,671,694	\$104,152	\$714,125	\$1,317,965	\$173,811	\$112,471	\$19,625	\$8,113,843	\$11,836,626
LAKE COUNTY	\$85,101	\$1,000	\$54,743	\$32,169	\$1,043	\$1,517	\$7,589	\$183,162	\$273,829
LAUDERDALE COUNTY	\$526,614	\$15,000	\$0	\$169,993	\$134,029	\$21,574	\$30,758	\$897,968	\$1,128,411
LAWRENCE COUNTY	\$609,390	\$2,000	\$154,418	\$189,457	\$30,126	\$14,936	\$50,200	\$1,050,527	\$1,442,769
LEWIS COUNTY	\$185,106	\$7,000	\$15,149	\$44,354	\$54,231	\$1,921	\$9,763	\$317,524	\$383,744
LINCOLN COUNTY	\$407,949	\$8,000	\$262,322	\$139,271	\$26,028	\$205,036	\$41,797	\$1,090,403	\$1,461,273
FAYETTEVILLE	\$131,652	\$1,000	\$0	\$27,793	\$0	\$0	\$272	\$160,717	\$357,790
LOUDON COUNTY	\$596,989	\$14,000	\$97,995	\$191,091	\$60,006	\$0	\$387,300	\$1,347,381	\$1,475,167
LENOIR CITY	\$220,722	\$0	\$36,240	\$62,425	\$7,130	\$14,008	\$16,779	\$357,304	\$652,004
MCMINN COUNTY	\$523,299	\$14,960	\$223,610	\$195,125	\$267,262	\$61,707	\$199,549	\$1,485,512	\$1,829,396
ATHENS	\$208,390	\$6,000	\$127,476	\$78,414	\$8,088	\$23,027	\$2,066	\$453,461	\$556,423
ETOWAH	\$47,520	\$1,000	\$0	\$12,089	\$3,791	\$0	\$0	\$64,400	\$159,507
MCNAIRY COUNTY	\$290,433	\$5,000	\$70,602	\$89,111	\$24,131	\$0	\$23,621	\$502,898	\$809,144
MACON COUNTY	\$279,124	\$5,000	\$0	\$73,629	\$126,069	\$80	\$17,607	\$501,509	\$826,834
MADISON COUNTY	\$2,337,987	\$39,439	\$1,775,883	\$751,667	\$451,783	\$1,035,744	\$463,516	\$6,856,019	\$7,112,043
MARION COUNTY	\$421,355	\$4,000	\$144,002	\$142,657	\$80,283	\$22,509	\$57,585	\$872,391	\$1,557,297
*RICHARD CITY	\$14,411	\$0	\$16,700	\$3,385	\$1,949	\$1,332	\$284	\$38,061	\$109,438
MARSHALL COUNTY	\$408,982	\$7,525	\$40,932	\$155,440	\$90,725	\$3,867	\$11,894	\$719,365	\$1,123,615
MAURY COUNTY	\$1,323,934	\$16,000	\$0	\$311,065	\$17,302	\$18,485	\$43,541	\$1,730,327	\$2,575,590
MEIGS COUNTY	\$248,126	\$2,000	\$36,135	\$34,633	\$3,903	\$8,066	\$80,554	\$413,417	\$567,564
MONROE COUNTY	\$547,593	\$6,000	\$125,437	\$236,081	\$51,778	\$1,520	\$19,803	\$988,212	\$1,780,318
SWEETWATER	\$139,795	\$3,000	\$15,383	\$36,209	\$26,158	\$19,362	\$12,087	\$251,994	\$469,412
MONTGOMERY COUNTY	\$2,831,638	\$37,079	\$2,287,993	\$1,144,100	\$979,189	\$287,872	\$91,179	\$7,659,050	\$9,196,905
MOORE COUNTY	\$124,757	\$1,000	\$48,421	\$44,734	\$58,291	\$23,464	\$5,990	\$306,657	\$366,689
MORGAN COUNTY	\$378,860	\$5,000	\$0	\$89,209	\$7,206	\$0	\$89,101	\$569,376	\$969,373
OBION COUNTY	\$390,497	\$10,000	\$29,064	\$94,023	\$31,904	\$5,645	\$20,302	\$581,435	\$979,148

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UNION CITY	\$144,946	\$10,000	\$0	\$31,595	\$18,170	\$12,213	\$3,123	\$220,047	\$398,009
OVERTON COUNTY	\$494,841	\$14,000	\$214,235	\$165,678	\$26,399	\$3,843	\$15,122	\$934,118	\$1,131,274
PERRY COUNTY	\$93,402	\$2,000	\$43,562	\$21,770	\$5,851	\$2,540	\$952	\$170,077	\$307,471
PICKETT COUNTY	\$82,175	\$1,000	\$0	\$16,575	\$3,849	\$0	\$3,553	\$107,152	\$296,941
POLK COUNTY	\$180,832	\$4,000	\$37,552	\$51,045	\$61,541	\$0	\$11,313	\$346,282	\$518,743
PUTNAM COUNTY	\$1,301,458	\$30,675	\$252,364	\$477,145	\$195,489	\$121,825	\$29,836	\$2,408,792	\$3,372,116
RHEA COUNTY	\$360,570	\$9,000	\$363,175	\$203,673	\$146,822	\$270,063	\$105,719	\$1,459,022	\$1,698,991
DAYTON	\$41,344	\$0	\$25,574	\$22,589	\$0	\$0	\$0	\$89,507	\$199,828
ROANE COUNTY	\$729,883	\$16,122	\$178,096	\$287,472	\$176,219	\$17,277	\$57,986	\$1,463,055	\$1,962,493
ROBERTSON COUNTY	\$843,627	\$11,000	\$93,716	\$319,162	\$298,946	\$0	\$33,135	\$1,599,586	\$2,145,473
RUTHERFORD COUNTY	\$3,626,699	\$41,597	\$1,463,440	\$1,557,562	\$444,153	\$114,788	\$21,225	\$7,269,464	\$10,427,405
MURFREESBORO	\$614,631	\$8,000	\$0	\$141,139	\$102,282	\$10,340	\$0	\$876,392	\$1,397,590
SCOTT COUNTY	\$203,292	\$1,000	\$48,511	\$66,776	\$5,653	\$18,066	\$17,619	\$360,917	\$676,287
*ONEIDA	\$146,500	\$3,000	\$16,670	\$47,579	\$19,316	\$313	\$880	\$234,258	\$411,665
SEQUATCHIE COUNTY	\$182,866	\$3,750	\$13,247	\$35,768	\$54,727	\$49,076	\$7,694	\$347,128	\$592,783
SEVIER COUNTY	\$1,808,767	\$25,500	\$1,022,411	\$874,440	\$78,260	\$14,596	\$3,851	\$3,827,825	\$5,400,027
SHELBY COUNTY	\$5,879,852	\$110,469	\$206,491	\$1,312,210	\$591,300	\$0	\$514,406	\$8,614,728	\$10,439,804
MEMPHIS	\$18,180,555	\$0	\$5,281,951	\$5,682,356	\$7,038,597	\$5,891,476	\$1,630,163	\$43,705,098	\$55,118,158
SMITH COUNTY	\$255,777	\$8,000	\$0	\$84,657	\$97,678	\$1,859	\$14,793	\$462,764	\$808,981
STEWART COUNTY	\$207,944	\$3,000	\$47,360	\$33,655	\$24,848	\$32,274	\$15,084	\$364,165	\$768,924
SULLIVAN COUNTY	\$1,165,662	\$15,000	\$71,252	\$390,966	\$0	\$27,985	\$22,165	\$1,693,030	\$1,811,485
BRISTOL	\$521,285	\$4,000	\$196,015	\$196,475	\$372,325	\$11,297	\$13,626	\$1,315,023	\$1,696,533
KINGSPORT	\$928,269	\$9,000	\$447,425	\$337,291	\$24,451	\$170,912	\$47,431	\$1,964,779	\$2,679,168
SUMNER COUNTY	\$2,774,553	\$88,465	\$398,925	\$970,014	\$57,598	\$28,430	\$19,058	\$4,337,043	\$5,205,006
TIPTON COUNTY	\$1,000,440	\$14,000	\$166,272	\$283,684	\$127,152	\$316	\$56,411	\$1,648,275	\$2,254,010
TROUSDALE COUNTY	\$126,183	\$7,000	\$14,396	\$27,199	\$40,850	\$8,477	\$4,633	\$228,738	\$459,029
UNICOI COUNTY	\$331,123	\$2,364	\$132,824	\$124,999	\$6,998	\$9,048	\$10,322	\$617,678	\$935,987
UNION COUNTY	\$217,333	\$1,920	\$0	\$50,774	\$5,330	\$2,425	\$16,235	\$294,017	\$345,431
VAN BUREN COUNTY	\$95,158	\$2,000	\$0	\$15,596	\$32,675	\$0	\$3,702	\$149,131	\$348,281
WARREN COUNTY	\$673,390	\$8,860	\$272,516	\$165,200	\$313,242	\$150	\$46,681	\$1,480,039	\$2,545,657
WASHINGTON COUNTY	\$737,593	\$6,000	\$7,291	\$202,232	\$79,193	\$7,545	\$29,671	\$1,069,525	\$2,000,123
JOHNSON CITY	\$1,001,656	\$15,875	\$102,369	\$257,666	\$36,137	\$23,413	\$17,496	\$1,454,612	\$1,648,995
WAYNE COUNTY	\$249,127	\$9,000	\$78,119	\$70,764	\$12,942	\$18,701	\$45,718	\$484,371	\$625,331
WEAKLEY COUNTY	\$517,160	\$6,000	\$15,289	\$111,807	\$41,842	\$17,230	\$39,408	\$748,736	\$1,141,609
WHITE COUNTY	\$383,159	\$7,000	\$0	\$98,351	\$92,091	\$0	\$8,315	\$588,916	\$778,000
WILLIAMSON COUNTY	\$3,611,715	\$29,635	\$352,722	\$1,236,375	\$636,799	\$179,983	\$15,076	\$6,062,305	\$8,945,997
*FRANKLIN	\$782,068	\$14,500	\$67,931	\$219,307	\$276,225	\$10,615	\$7,579	\$1,378,225	\$1,808,727
WILSON COUNTY	\$1,489,183	\$22,600	\$0	\$474,901	\$35,000	\$0	\$18,274	\$2,039,958	\$2,928,800
*LEBANON	\$272,908	\$3,000	\$49,703	\$53,746	\$52,626	\$870	\$15,324	\$448,177	\$817,082
GRAND TOTAL	\$114,045,735	\$1,553,782	\$28,423,433	\$36,161,582	\$17,907,840	\$9,887,142	\$7,830,072	\$215,809,584	\$290,055,859

*SPECIAL SCHOOL DISTRICT